



Optional Courses, Field Trips, Teams,

	Revenue	Expenses
Field Trips, Activities, In-School		
Camp Chief Hector	\$ 9400.00	\$ 17381.18
Grade 8 & 9 Field Trips	\$ 1875.00	\$ 7578.80
---Theatre Calgary X 2		
Grade 9 Farewell	\$ 1570.85	\$ 3829.35
Optional Courses		
Foods	\$ 3027.50	\$ 2500.00
Fashion	\$ 806.50	\$ 277.24
Drama	\$ 540.72	\$ 500.00
Construction	\$ 1877.00	\$ 1627.09
Art	\$ 3309.50	\$ 2000.00
Band	\$ 3225.00	\$ 6868.88
Leadership	\$ 1468.50	\$ 501.67
Sports Performance	\$ 40.00	\$ 40.00
Teams		
Volleyball	\$ 3687.75	\$ 3867.15
Basketball	\$ 2861.62	\$ 5085.22
Badminton	\$ 559.50	\$ 832.93
Track and field	\$ 726.00	\$ 622.88
Total	\$ 34975.44	\$ 53512.39
Net Income/(Loss)	\$ (18536.95)***	

**** The(18536.95) net loss will be absorbed by the school for the 2025-2026 school year*